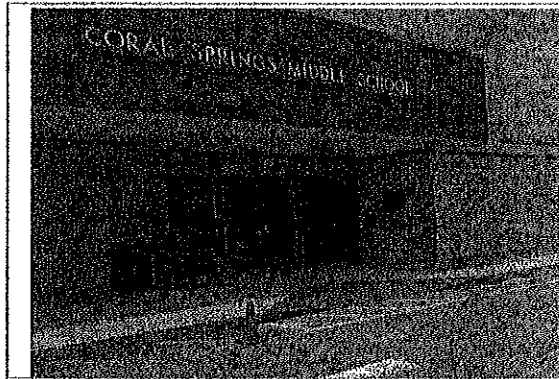




Project Summary Report



School Name	Coral Springs Middle School
Project Title	Fire Sprinkler
Project Id	P.000441
Location	10300 West Wiles Road Coral Springs, FL 33076

Scope of Work

Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.

Master Program Schedule Status: On Schedule

Phase	Planned Start	Actual Start	Planned Finish	Actual Finish
Procurement	16-Jun-14	17-Jun-14	16-Jul-14	24-Jun-14
Design	17-Jul-14	25-Jun-14	8-Sep-14	n/a
Construction	9-Sep-14	n/a	16-Feb-15	n/a
Closeout	17-Feb-15	n/a	18-Mar-15	n/a

SBBC Capital Budget

Total Budget	\$ 1,729,886
Purchase Orders	\$ 153,489
Expenditures	\$ 42,663
Balance	<u>\$ 1,533,734</u>

General Notes

- (1) The schedule information provided above is based on the baseline Master Program Schedule. The schedule is a dynamic document and is updated on a monthly basis as the project progresses. Many things can impact a schedule with weather being a major concern as it relates to roofing projects.
- (2) The Total Budget, Purchase Orders, Expenditures and Balance are based on the "Projects Budgets for Active OFC in the DEFP" Report provided by Capital Budget on August 27, 2014.